

ANNEXURE 1
SUMMARY OF CSR ACTIVITIES / PROJECTS FOR IL&FS : FY 2016-17

(1)	(2)	(3)	(4)	(5)			(6)			(7)			(8)
				Direct	Overheads	Total	Direct	Overheads	Total	Direct	Overheads	Total	
SKILLING AND LIVELIHOOD													
1	Entrepreneurship Development Programme for Self Help Groups	(II), Livelihood Enhancement Projects	(1) Local Area (2) Chenani; Udhampur, Jammu & Kashmir	3,00,000	-	3,00,000	1,50,000	-	1,50,000	1,50,000	-	1,50,000	Implementing Agency (Nalanda Foundation)
2	Supporting Education & Training	(II), Livelihood Enhancement Projects	(1) Local Area (2) Ghazipur, Delhi	16,40,000	-	16,40,000	14,42,842	-	14,42,842	14,42,842	-	14,42,842	Implementing Agency (Nalanda Foundation)
3	Supporting Education & Training (Product Optimization Study) *	(II), Livelihood Enhancement Projects	(1) Local Area (2) Ghazipur, Delhi	1,50,000	-	1,50,000	1,52,310	-	1,52,310	1,52,310	-	1,52,310	Implementing Agency (Nalanda Foundation)
4	Promoting Adaptive Sustainable Agricultural and Efficient Water Management Practices	(II), Livelihood Enhancement Projects	(1) Local Area (2) Aurangabad, Maharashtra	10,00,000	-	10,00,000	8,35,516	-	8,35,516	8,35,516	-	8,35,516	Implementing Agency (Nalanda Foundation)
5	Livelihood (Vegetable Cluster Development)	(II), Livelihood Enhancement Projects	(1) Local Area (2) Chenani; Udhampur, Jammu & Kashmir	24,10,000	-	24,10,000	23,21,128	-	23,21,128	23,21,128	-	23,21,128	Implementing Agency (Nalanda Foundation)
TOTAL (A)				55,00,000	-	55,00,000	49,01,796	-	49,01,796	49,01,796	-	49,01,796	

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SUMMARY OF CSR ACTIVITIES / PROJECTS FOR IL&FS : FY 2016-17 (CONTD)

(1)	(2)	(3)	(4)	(5)			(6)			(7)			(8)
				Amount Outlay (budget) project or program wise			Amount spent on the Projects or Programs			Cumulative spend upto the reporting period			
Sr. No.	CSR Project or Activity Identified	Sector in which the Project is covered	Projects or Programs (1) Local area or other (2) Specify the State and District where projects or programs was Undertaken	Direct	Overheads	Total	Direct	Overheads	Total	Direct	Overheads	Total	
EDUCATION													
1	Panchi Project	(II),Promoting Education	(1) Local Area (2) Ghazipur, Delhi	23,00,000	-	23,00,000	25,11,287	-	25,11,287	25,11,287	-	25,11,287	Implementing Agency (Nalanda Foundation)
2	Career Counseling *	(II),Promoting Education	(1) Local Area (2) Nana Layia; Mandvi, Kutch - Gujarat	7,50,000	-	7,50,000	7,50,000	-	7,50,000	7,50,000	-	7,50,000	Implementing Agency (Nalanda Foundation)
3	Supporting Early Child Education	(II),Promoting Education	(1) Local Area (2) Aurangabad, Maharashtra	10,00,000	-	10,00,000	9,31,261	-	9,31,261	9,31,261	-	9,31,261	Implementing Agency (Nalanda Foundation)
4	Supporting Early Childhood Education (Documentary)	(II),Promoting Education	(1) Local Area (2) Aurangabad, Maharashtra	2,00,000	-	2,00,000	1,95,200	-	1,95,200	1,95,200	-	1,95,200	Implementing Agency (Nalanda Foundation)
5	Nalanda Learning Facilitation Programme	(II),Promoting Education	(1) Local Area (2) Mumbai, Maharashtra	10,00,000	-	10,00,000	9,90,195	-	9,90,195	9,90,195	-	9,90,195	Implementing Agency (Nalanda Foundation)
6	Creation of Additional Facilities at Shoshit Samadh	(II),Promoting Education	(1) Local Area (2) Patna-Bihar	15,00,000	-	15,00,000	14,60,000	-	14,60,000	14,60,000	-	14,60,000	Implementing Agency (Nalanda Foundation)
	TOTAL (B)			67,50,000	-	67,50,000	68,37,943	-	68,37,943	68,37,943	-	68,37,943	

SUMMARY OF CSR ACTIVITIES / PROJECTS FOR IL&FS : FY 2016-17 (CONTD)

(1)	(2)	(3)	(4)	(5)			(6)			(7)			(8)
				Amount Outlay (budget) project or program wise			Amount spent on the Projects or Programs			Cumulative spend upto the reporting period			
				Direct	Overheads	Total	Direct	Overheads	Total	Direct	Overheads	Total	
HEALTHCARE													
1	Urban Slum Health Project by Family Planning Associate (Awabai Wadia)	(1), Preventive Health Care	(1) Local Area (2) Mumbai, Maharashtra	15,00,000	-	15,00,000	5,12,000	-	5,12,000	5,12,000	-	5,12,000	Implementing Agency (Nalanda Foundation)
2	Rural Homeopathic Hospital	(1), Preventive Health Care	(1) Local Area (2) Palgarh, Maharashtra	-	-	-	15,00,000	-	15,00,000	15,00,000	-	15,00,000	Implementing Agency (Dr. M L Dhawale Memorial Trust)
TOTAL (C)				15,00,000	-	15,00,000	20,12,000	-	20,12,000	20,12,000	-	20,12,000	
OTHERS													
1	Capacity Building-Nalanda Foundations *	Rule 4(6); CSR Rules, 2014	(1) Local Area (2) Mumbai, Maharashtra	6,00,000	-	6,00,000	6,21,594	-	6,21,594	6,21,594	-	6,21,594	Implementing Agency (Nalanda Foundation)
TOTAL (D)				6,00,000	-	6,00,000	6,21,594	-	6,21,594	6,21,594	-	6,21,594	
GRAND TOTAL (A + B + C + D) *				143,50,000	-	143,50,000	143,73,333	-	143,73,333	143,73,333	-	143,73,333	

Note : * The approved outlay included an amount of ₹ 1.0 mn as discretionary budget. This budget has been subsequently utilised in full or part under projects marked as indicated

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